


# City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2019 Public Act 56. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2019 Public Act 56. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, must be received by December 1, 2019, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name <b>Village of Brooklyn</b>		Local Unit County Name <b>Jackson County</b>	
Local Unit Code <b>383010</b>		Contact E-Mail Address <b>manager@villageofbrooklyn.com</b>	
Contact Name <b>Jae Guetschow</b>	Contact Title <b>Village Manager</b>	Contact Telephone Number <b>(517) 592-2591</b>	Extension
Website Address, if reports are available online <b>www.villageofbrooklyn.com</b>		Current Fiscal Year End Date <b>06/30/2020</b>	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2019 Public Act 56, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) <b>Jae Guetschow</b>	
Title <b>Village Manager</b>		Date <b>11/26/2019</b>	

Completed and signed form (including required attachments) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov). If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury  
Revenue Sharing and Grants Division  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible <b>Y N</b>	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

## Performance Dashboard

<b>Local Unit Name: Village of Brooklyn</b>
<b>Local Unit Code: 383010</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$518	\$704	↑ 35.9%	Negative
Fund Balance as % of annual General Fund expenditures	108.7%	81.1%	↓ -25.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	51%	49%	↓ -4.3%	Positive
Debt burden per capita	\$1,510	\$1,301	↓ -13.8%	Positive
Percentage of road funding provided by the General Fund	27.2%	0.0%	↓ 100.0%	Neutral
Ratio of pensioners to employees	0.56	0.33	↓ -40.0%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	↓ -1.6%	Negative
Average age of critical infrastructure (years)	28.8	22.7	↓ -20.9%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	8	8	→ 0.0%	Neutral
Property crimes per thousand	36	36	→ 0.0%	Neutral
Traffic injuries or fatalities	85	85	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.23	0.23	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.1%	1.1%	↓ -63.2%	Neutral
Acres of parks per thousand residents	0.7	0.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral

# Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2020

**Debt Name:** Drinking Water Revolving Fund 1  
**Issuance Date:** 6/22/2006  
**Issuance Amount:** \$1,500,000  
**Debt Instrument (or Type):** Limited Tax GO Bond  
**Repayment Source(s):** Water Revenue

Years Ending	Principal	Interest	Total
2019	\$ 75,000	\$ 15,247	\$ 90,247
2020	\$ 80,000	\$ 13,600	\$ 93,600
2021	\$ 80,000	\$ 11,900	\$ 91,900
2022	\$ 80,000	\$ 10,200	\$ 90,200
2023	\$ 85,000	\$ 8,447	\$ 93,447
2024	\$ 85,000	\$ 6,641	\$ 91,641
2025	\$ 90,000	\$ 4,782	\$ 94,782
2026	\$ 90,000	\$ 2,869	\$ 92,869
2027	\$ 90,000	\$ 956	\$ 90,956
<b>Totals</b>	<b>\$ 755,000</b>	<b>\$ 74,642</b>	<b>\$ 829,642</b>

Commentary: Years ending reflects the Village fiscal year (July 1 - June 30).

# Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2020

**Debt Name:** Drinking Water Revolving Fund 2  
**Issuance Date:** 12/14/2006  
**Issuance Amount:** \$328,165  
**Debt Instrument (or Type):** Limited Tax GO Bond  
**Repayment Source(s):** Water Revenue

Years Ending	Principal	Interest	Total
2019	\$ 15,000	\$ 3,468	\$ 18,468
2020	\$ 15,000	\$ 3,148	\$ 18,148
2021	\$ 15,000	\$ 2,830	\$ 17,830
2022	\$ 15,000	\$ 2,512	\$ 17,512
2023	\$ 20,000	\$ 2,192	\$ 22,192
2024	\$ 20,000	\$ 1,768	\$ 21,768
2025	\$ 20,000	\$ 1,342	\$ 21,342
2026	\$ 20,000	\$ 918	\$ 20,918
2027	\$ 23,165	\$ 492	\$ 23,657
<b>Totals</b>	<b>\$ 163,165</b>	<b>\$ 18,670</b>	<b>\$ 181,835</b>

Commentary: Years ending reflects the Village fiscal year (July 1 - June 30).



# Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2020

**Debt Name:** State of Michigan  
**Issuance Date:** 10/14/2008  
**Issuance Amount:** \$228,965  
**Debt Instrument (or Type):** Brownfield Redevelopment Loan  
**Repayment Source(s):** General Fund and Tax Capture

Years Ending	Principal	Interest	Total
2020	\$ 11,200	\$ -	\$ 11,200
2021	\$ 11,200	\$ -	\$ 11,200
2022	\$ 11,200	\$ -	\$ 11,200
2023	\$ 11,200	\$ -	\$ 11,200
2024	\$ 11,200	\$ -	\$ 11,200
2025	\$ 10,231	\$ 2,240	\$ 12,471
2026	\$ 10,435	\$ 2,036	\$ 12,471
2027	\$ 10,644	\$ 1,827	\$ 12,471
2028	\$ 10,857	\$ 1,614	\$ 12,471
2029	\$ 11,074	\$ 1,397	\$ 12,471
2030	\$ 11,295	\$ 1,176	\$ 12,471
2031	\$ 11,521	\$ 950	\$ 12,471
2032	\$ 11,752	\$ 719	\$ 12,471
2033	\$ 11,987	\$ 484	\$ 12,471
2034	\$ 12,227	\$ 245	\$ 12,471
<b>Totals</b>	<b>\$ 168,022</b>	<b>\$ 12,688</b>	<b>\$ 180,710</b>

Commentary: Years ending reflects the Village fiscal year (July 1 - June 30). The Michigan Department of Environment, Great Lakes and Energy (formerly MDEQ) suspended principle and interest payments effective 10/13/2016, pending commercial redevelopment of the project site and reimbursement to the Village of Brooklyn by the property owner/developer. Principle payments resumed 10/13/2019 and interest payments are scheduled to resume 10/13/2024.

# Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2020

**Debt Name:** DPW Facilities  
**Issuance Date:** 8/14/2014  
**Issuance Amount:** \$630,000  
**Debt Instrument (or Type):** Capital Improvement Bond  
**Repayment Source(s):** All Funds

Years Ending	Principal	Interest	Total
2019	\$ 35,000	\$ 15,520	\$ 50,520
2020	\$ 40,000	\$ 14,400	\$ 54,400
2021	\$ 40,000	\$ 13,120	\$ 53,120
2022	\$ 40,000	\$ 11,840	\$ 51,840
2023	\$ 45,000	\$ 10,560	\$ 55,560
2024	\$ 45,000	\$ 9,120	\$ 54,120
2025	\$ 45,000	\$ 7,680	\$ 52,680
2026	\$ 45,000	\$ 6,240	\$ 51,240
2027	\$ 50,000	\$ 4,800	\$ 54,800
2028	\$ 50,000	\$ 3,200	\$ 53,200
2029	\$ 50,000	\$ 1,600	\$ 51,600
<b>Totals</b>	<b>\$ 485,000</b>	<b>\$ 98,080</b>	<b>\$ 583,080</b>

Commentary: Years ending reflects the Village fiscal year (July 1 - June 30).

# Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2020

**Debt Name:** Caterpillar Backhoe/Loader  
**Issuance Date:** 7/21/2018  
**Issuance Amount:** \$99,750  
**Debt Instrument (or Type):** Installment Loan  
**Repayment Source(s):** Internal Service Fund

<u>Years Ending</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2019	\$ 33,250	\$ 2,871	\$ 36,121
2020	\$ 33,250	\$ 2,008	\$ 35,258
2021	\$ 33,250	\$ 1,004	\$ 34,254
<b>Totals</b>	<b>\$ 99,750</b>	<b>\$ 5,883</b>	<b>\$ 105,633</b>

Commentary: Years ending reflects the Village fiscal year (July 1 - June 30).

# Projected Budget Report

Village of Brooklyn  
 383010  
 6/30/2020  
 General Fund

Local Unit Name:  
 Local Unit Code:  
 Current Fiscal Year End Date:  
 Fund Name:

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 282,500	2 %	\$ 286,738	1.5% inflation factor
Other Taxes	\$ 59,100	2 %	\$ 59,987	1.5% inflation factor
State Revenue Sharing	\$ 124,948	2 %	\$ 126,822	1.5% inflation factor
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ -	%	\$ -	
Licenses & Permits	\$ 1,200	2 %	\$ 1,218	1.5% inflation factor
Interest Income	\$ -	%	\$ -	
Grant Revenues	\$ 330,030	2 %	\$ 334,980	1.5% inflation factor
Other Revenues	\$ -	%	\$ -	
Interfund Transfers (In)	\$ -	%	\$ -	
Charges for Services - Contracts	\$ 279,000	2 %	\$ 283,185	1.5% inflation factor
<b>Total Revenues</b>	<b>\$ 797,778</b>		<b>\$ 809,745</b>	
<b>EXPENDITURES</b>				
General Government	\$ 334,810	2 %	\$ 339,832	1.5% inflation factor
Police and Fire	\$ 20,000	2 %	\$ 20,300	1.5% inflation factor
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 154,000	2 %	\$ 156,310	1.5% inflation factor
Operation & Maintenance Agreements	\$ 239,335	(25) %	\$ 179,501	SAW Grant expenditures for O & M end 12/31/2019
Health and Welfare	\$ 4,600	%	\$ 4,669	1.5% inflation factor
Community & Economic Development	\$ 21,400	2 %	\$ 21,721	1.5% inflation factor
Recreation & Culture	\$ 65,500	2 %	\$ 66,483	1.5% inflation factor
Capital Outlay	\$ 16,640	2 %	\$ 16,890	1.5% inflation factor
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 10,000	2 %	\$ 10,150	1.5% inflation factor
Interfund Transfers (Out)	\$ 866,285		\$ 815,856	
<b>Total Expenditures</b>	<b>\$ (68,507)</b>		<b>\$ (6,111)</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ (68,507)</b>		<b>\$ (6,111)</b>	
<b>Beginning Fund Balance</b>	<b>\$ (68,507)</b>		<b>\$ (68,507)</b>	
<b>Ending Fund Balance</b>	<b>\$ (68,507)</b>		<b>\$ (74,618)</b>	

Commentary: